



St John of Jerusalem  
Church of England Primary School

**St John of Jerusalem CE primary School**  
**Pupil Premium Grant (PPG) Expenditure Report 2015 -2016**

**Pupil premium allocation 2014- 2015**

Pupil Premium is allocated to children from low income families who are currently known to be eligible for Free School Meals (FSM). At St John of Jerusalem we have a clear philosophy that we must provide children with opportunities that they may not have access to.

Below is a table showing the amount awarded to the school in **2015- 2016**:

Number of Pupils and Pupil premium grant received	
Total number of pupils on roll	214
Number of Pupils funded for PPG	106
Amount of PPG received per pupil	£1,300
<b>Total Amount of PPG received</b>	<b>£137,900</b>

## Spending and Impact to date of PPG Funding

Item / initiative	cost	Aims of Spending
Learning Mentor	£10,000	The learning mentor is Employed to work with targeted children to break down barriers to learning and support pupil progress
Small group and 1-2-1 Tuition provided by support teachers and inclusion manager	£32,000	Boost attainment of under achieving pupils across the school including children in year 6 working below age expected targets and those who were exceeding at KS1, equipping them with the skills to exceed, through true mastery, depth and breadth within the National Standard expected. Boost attainment of children in year 2, so that majority of pupil are working at or above national standards.
One to one Phonics /Reading Interventions	£5,000.00	To boost attainment in the phonics screening test at year 1 and ensure pupils resitting the test in year 2 achieve the expected level and above
Speech and Language support In School and bought in services	£18,000.00	To support pupils coming into school with Speech and Language difficulties
Higher Attaining Pupil intervention – Support Teacher	£5,000	A Support teacher is employed to work with small groups of most able Y6 pupils to support pupils in deeply mastering the skills and knowledge of all the objectives within the year group.
Teaching Assistant support targeted to year groups and to specific/groups /children	£30,000	To support Pupil Premium pupils with different interventions (Supported Reading and Reading recovery, Phonics intervention, Catch-Up Maths) and to provide pastoral support with challenging behaviour and barriers to learning.
Breakfast Club	£1,500.00	Food and activities designed to create to give pupils a good start to their day of learning.
After and before School and Booster Clubs	£21,000.00	A range of activities designed to allow opportunities for children to develop skills in sports, art and drama, as well as homework and other educational

(Led by teachers, Learning Mentor, Sports coach)		clubs.
Counselling support Art Therapy	£6,000.00	Improve pupils self-esteem and give them the opportunity to confidentially discuss issues through Art therapy provided by ASPACE for all pupils
Provision of Uniform	£200.00	To raise the self-esteem of pupils and confidence.
Residential Trips / subsidised trips for individual children	6,000.00	Developing independence and a range of social/ life skills whilst away from home.
Resources	5,000.00	Resources to support pupils in their learning to improve their understanding of different concepts.
<b>Total</b>	<b>£139,700</b>	