

## Pupil Premium Grant (PPG) Expenditure 2014 - 2015

The pupil premium is additional government funding provided to support pupils who are at risk of underachievement to ensure their attainment matches that of their peers. It is allocated for children in reception to year 11 who have free school meals or have done in the last 6 years. It is also allocated to children who are

'looked after' by the local authority and service children. At St John of Jerusalem we have a clear philosophy that we must provide children with opportunities that they may not have access to.

The money is spent on ensuring that all pupils in receipt of the Pupil premium are enabled to make as much progress as possible in our core areas of communication and literacy, cognitive development and mathematical learning and in regards to personal and social development. Each pupil's progress is analysed and planned for at three yearly pupil progress meetings and the impact is reviewed regularly. The Pupil Premium for 2014-2015 will include pupils on the January 2014 School Census known to have been eligible for Free School Meals (FSM) in any of the previous six years, as well as those first known to be eligible at January 2014.

Below is a table showing the amount awarded to the school in 2014-2015:

Number of Pupils and Pupil premium grant received					
Total number of pupils on role	232				
Total number of pupils eligible for PPG	107**				
Amount of PPG received per pupil	£1,300				
Total Amount of PPG received	£139,000				

We have employed a number of staff and strategy\*/ies to support these children in accessing the curriculum and resources available in a variety of ways:

Use of funding	Cost
Free after school clubs and homework club all year	£7,000.00
Support interventions delivered by Writing and Maths Teacher	£15,000.00
One to One and small group support teacher	£25,000.00
Inclusion Teacher support groups	£8,000.00
Funding of Residential trips for children on FSM	£7,000.00
Enrichment activities	£1,500.00
Trip fees paid for families in financial difficulties	£2,000.00
Enrichment of the curriculum (Visiting Workshops/ Subsidised visits etc.)	£17,000.00
Art therapy counsellors	£3,500.00
Free/ subsidised places at the Breakfast club	£2,000.00
Speech and language therapist and S&L teaching assistant	£9,200.00
Support staff intervention work	£30,000.00
Learning mentor behaviour and emotional wellbeing	£5,000.00
Resources – Numeracy, Reading, Phonics, Grammar	£4,500.00
Play and Lunch time equipment	£2000.00
Training	£1,000.00
Forecast of total expenditure	£139,500